

# **AGENDA**

## **Waukesha County Health & Human Services Committee**

**Friday, October 1, 2010 – 8:30 a.m.**

### **Human Services Center – Board Room**

Pledge of Allegiance	Announcements
Public Comments	Schedule Next Meeting Dates
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Read Correspondence	State Legislative Update by S. Spaeth
Advisory Committee Reports	Future Agenda Items
Chair's Executive Cmte. Report of 9-9 & 9-20	

### **ITEMS FOR DISCUSSION AND CONSIDERATION**

1. Discuss and Consider 2011 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Veterans Services; b) Clinical Services; c) Administrative Services; and d) Aging & Disability Resource Center (ADRC)
2. Discuss and Consider Possible Amendments to the 2011 Operating Budget for the Department of Health & Human Services
3. Approve the 2011 Operating Budget for the Department of Health & Human Services

<b><u>Item</u></b>	<b><u>Appearance By:</u></b>	<b><u>Approx. Time</u></b>
1	Health & Human Services Director Peter Schuler	8:30 a.m.
1a	Veterans Services Director Tom Ludka	8:30 a.m.
1b	Clinical Services Manager Mike DeMares	8:50 a.m.
1c	Administrative Services Manager Russ Kutz	10:00 a.m.
1d	ADRC Manager Cathy Bellovary	10:50 a.m.